

Elk River QB Club

Statement of Activity

Jan 1 - March 31st, 2026

Revenue	2026 Budget	2026 Actual	2026 Act vs Budget	Notes
Contributions	\$ 13,000.00	\$ 800.00	\$ (12,200.00)	Players Pack, Parent Contributions
Pizza Sale	\$ 12,000.00	\$ -	\$ (12,000.00)	
Calendar Fundraiser	\$ 10,000.00	\$ -	\$ (10,000.00)	
Golf Tourney	\$ 5,000.00	\$ -	\$ (5,000.00)	
Gold Cards	\$ 35,000.00	\$ -	\$ (35,000.00)	
Concession Stand	\$ 10,000.00	\$ -	\$ (10,000.00)	
Program sponsorships	\$ 45,000.00	\$ (1,922.74)	\$ (46,922.74)	Net sponsorship money less any expenses (including sponsor gifts, dinner, etc...)
Youth Camp	\$ 9,000.00	\$ -	\$ (9,000.00)	
Raffle Fundraiser	\$ 2,000.00	\$ -	\$ (2,000.00)	
Parent Fundraising	\$ 1,500.00	\$ 540.00	\$ (960.00)	Pour Fundraiser
Miscellaneous income	\$ -	\$ 40.97	\$ 40.97	
Amazon	\$ -	\$ -	\$ -	
Total Revenue	\$ 142,500.00	\$ (541.77)	\$ (143,041.77)	-
Other Programs				
Alternate Jerseys	\$ -	\$ -	\$ -	
Special Events	\$ -	\$ -	\$ -	
SPFAFF Membership	\$ -	\$ -	\$ -	
High School Camp	\$ -	\$ -	\$ -	
Total Other Programs	\$ -	\$ -	\$ -	
Expenditures				
Coaches	\$ 45,000.00	\$ -	\$ (45,000.00)	
Recruiting	\$ 1,500.00	\$ -	\$ (1,500.00)	
Game hydration/nutrition	\$ 2,500.00	\$ -	\$ (2,500.00)	
Game Food	\$ 5,000.00	\$ -	\$ (5,000.00)	
Uniforms	\$ 30,000.00	\$ 146.51	\$ (29,853.49)	
Misc clothing	\$ 1,500.00	\$ -	\$ (1,500.00)	
Equip & Maint	\$ 18,000.00	\$ (280.00)	\$ (18,280.00)	
Team building	\$ 2,000.00	\$ -	\$ (2,000.00)	
Accountant/ taxes	\$ 2,000.00	\$ 1,964.80	\$ (35.20)	
Website	\$ 1,500.00	\$ -	\$ (1,500.00)	
Scholarships	\$ 1,000.00	\$ -	\$ (1,000.00)	
Programs/SOTS	\$ 7,000.00	\$ 7,266.90	\$ 266.90	
Coaches Clinic	\$ 3,000.00	\$ 1,179.00	\$ (1,821.00)	Glazier and MFCA
Season End Celebrations	\$ 6,000.00	\$ 137.85	\$ (5,862.15)	
Field Rental	\$ 500.00	\$ -	\$ (500.00)	
Video / Tech	\$ 10,000.00	\$ 893.25	\$ (9,106.75)	
Admin costs	\$ 1,000.00	\$ 127.17	\$ (872.83)	
Misc Costs	\$ 5,000.00	\$ -	\$ (5,000.00)	
Prior year expenses	\$ -	\$ -	\$ -	
Total Expenditures	\$ 142,500.00	\$ 11,435.48	\$ (131,064.52)	
Net Operating Revenue	-	(11,977.25)	(11,977.25)	